

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N100001) State Supplementary Assistance
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,812,909	\$ 7,349,002	\$ 7,349,002	\$ 7,349,002
Other Resources				
Balance Brought Forward (Approps	2,456,564	1,888,492	2,883,610	0
Receipts				
Refunds & Reimbursements	4,235	5,000	5,000	5,000
Total Resources	<u>\$ 10,273,709</u>	<u>\$ 9,242,494</u>	<u>\$ 10,237,612</u>	<u>\$ 7,354,002</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 2	\$ 896,856	\$ 0
Reimbursement to Other Agencies	0	51	51	51
ITS Reimbursements	534	501	501	501
IT Outside Services	3,745	5,001	5,000	5,000
Other Expense & Obligations	1,080,588	2,550,883	2,170,193	183,439
Aid to Individuals	7,300,349	6,686,056	7,165,011	7,165,011
Balance Carry Forward (Approps)	1,888,492	0	0	0
Total Disposition of Resources	<u>\$ 10,273,709</u>	<u>\$ 9,242,494</u>	<u>\$ 10,237,612</u>	<u>\$ 7,354,002</u>